

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

=N=

2009 BUDGET

FISCAL RESPONSIBILITY COMMISSION

TOTAL ALLOCATION

742,050,000

EXPENDITURE ITEMS

TOTAL PERSONNEL COST

250,000,000

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

392050000

TRAVELS AND TRANSPORT -GENERAL

76151929.74

LOCAL TRAVELS AND TRANSPORT

56286208.94

INTERNATIONAL TRAVELS ANDTRANSPORT

19,865,721

TRAVELS AND TRANSPORT (TRAINING) -GENERAL

54,961,828

LOCAL TRAVELS AND TRANSPORT

31,785,153

INTERNATIONAL TRAVELS ANDTRANSPORT

23,176,674

UTILITIES -GENERAL

9,767,313

ELECTRICITY CHARGES

3,310,953

TELEPHONE CHARGES

4,966,430

WATER CHARGES

662,191

SEWAGE CHARGES

496,643

OTHER UTILITY CHARGES

331,095

MATERIALS SUPPLIES -GENERAL

29,666,143

OFFICE MATERIALS AND SUPPLIES

13,243,814

LIBRARY BOOKS AND PERIODICALS

1,986,572

COMPUTER MATERIALS AND SUPPLIES

3,310,953

PRINTING OF NON SECURITY DOCUMENTS

4,635,335

PRINTING OF SECURITY DOCUMENTS

2,648,763

UNIFORMS AND OTHER CLOTHING

529,753

OTHER MATERIALS AND SUPPLIES

3,310,953

MAINTENANCE SERVICES -GENERAL

28,805,295

MAINTENANCE OF MOTOR VEHICLES

9,932,860

MAINTENANCE OF OFFICE FURNITURE

1,324,381

MAINTENANCE OF OTHER INFRASTRUCTURE

5,297,526

MAINTENANCE OF OFFICE EQUIPMENT	2,979,858
MAINTENANCE OF COMPUTERS AND IT EQUIPMENTS	1,986,572
MAINTENANCE OF PLANTS/GENERATORS	3,973,144
OTHER MAINTENANCE SERVICES	3,310,953
TRAINING- GENERAL	36,420,488
LOCAL TRAINING	25,163,246
INT'L TRAINING	11,257,242
OTHER SERVICES- GENERAL	42,380,204
SECURITY SERVICES	9,932,860
CLEANING AND FUMIGATION SERVICES	12,581,623
OFFICE ACCOMMODATION -RENT	19,865,721
CONSULTING AND PROFESSIONAL SERVICES -GENERAL	11,919,432
FINANCIAL CONSULTING	3,310,953
INFORMATION TECHNOLOGY CONSULTING	3,973,144
LEGAL SERVICES	2,648,763
OTHER PROFESSIONAL SERVICES	1,986,572
FUEL AND LUBRICANTS -GENERAL	21,190,102
MOTOR VEHICLE FUEL COST	11,257,242
GENERATOR FUEL COST	9,932,860
MISCELLANEOUS	77,476,311
REFRESHMENT AND MEALS	7,946,288
HONORARIUM AND SITTING ALLOWANCE PAYMENTS	42,380,204
PUBLICIFY AND ADVERTISEMENTS	6,621,907
POSTAGES AND COURIER SERVICES	3,973,144
WELFARE PACKAGES	9,932,860
SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,310,953
SPORTING ACTIVITIES	3,310,953
GRANTS AND CONTRIBUTION -GENERAL	3,310,953
CONTRIBUTION TO LOCAL ORGANIZATIONS	3,310,953
TOTAL CAPITAL PROJECT	100,000,000
RESEARCH AND STUDIES	35,000,000
COMPUTERISATION	18,000,000

OFFICE FURNISHING	35,000,000
250 KVA GENERATOR	8,000,000
PURCHASE OF LIBRARY BOOKS	4,000,000
PERSONNEL	250,000,000
OVERHEAD	392,050,000
RECURRENT	642,050,000
CAPITAL	100,000,000
ALLOCATION	742,050,000
	0
	0